

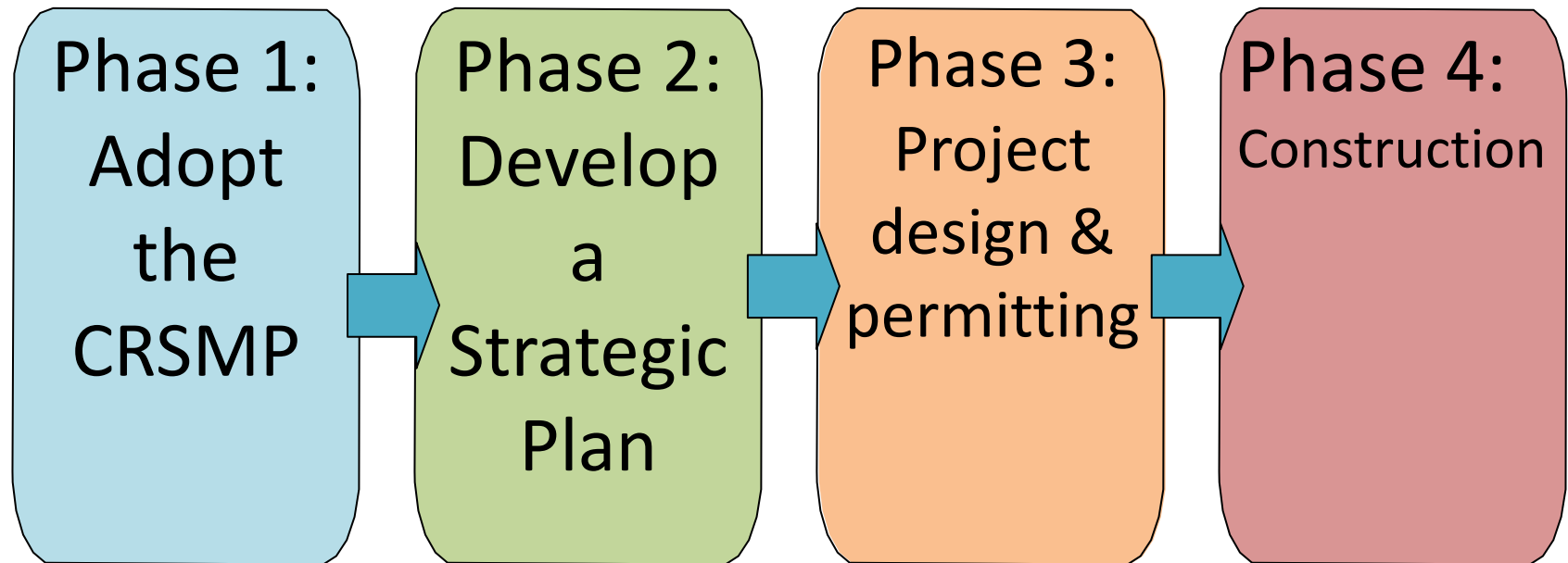
Policy Development: From Plan to Projects, and Funding Opportunities

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From Plan to Projects

- Plan: set of ideas
- Cities/landowning agencies would develop and initiate projects
- One example: BEACON
 - Beach Erosion Authority for Clean Oceans and Nourishment, Santa Barbara
- Completed CRSMP in 2009
- 4 phases from plan to projects

BEACON's 4 Phases



Initial ABAG Steps

- Executive Board briefed in September
- Plan: Ask Executive Board to adopt plan once completed
- Ask Executive Board to establish CRSMP program committee as forum for regional project development/continued efforts
- Program committee becomes new home for CRSMP discussions

Potential funding sources

Several state and federal sources for beach nourishment

- case-by-case availability
- may require legislative approval

California Coastal Commission' Beach Sand Mitigation Fund

- permit conditions on shoreline armoring
- fees go to a regional fund for sand placement of on the beach
- limited funds, no cost-share requirement
- mitigation in the cell where the impacts occurred.
- funds must be used for nourishment, not planning or design.

California Department of Boating and Waterways' Harbor and Watercraft Fund

- funds state agencies and local governments
- for beach nourishment and shoreline protective devices on public beaches (state 75%, local match 25%)

Potential funding sources

California Department of Parks and Recreation

- has invested in wetlands restoration
- could be combined with a larger coastal project that includes beach environments

California State Coastal Conservancy

- has funded purchase of coastal lands for public use and environmental enhancement
- e.g. Esplanade, Linda Mar and several other locations in Pacifica

National Park Service

- has taken management of property and provided coastal access and environmental enhancement
- e.g. Mori Point

Potential funding sources - local

- To be investigated as part of plan draft
- Local sources may include
 - Transient occupancy taxes (hotel tax)
 - Parcel taxes
 - Other local revenue measures

SANDAG funded projects

SANDAG completed a CRSMP in 2009.

Sep. 2012: SANDAG began construction on the Regional Beach Sand Project II (RBSP II)

- Replenishing eight receiver sites with 1.4 million cubic yards of sand
- Grew from earlier nourishment project in 2001.
- The total RBSP II cost will be approximately \$29 million.

Funding:

Department of Boating and Waterways awarded SANDAG about 82%, or \$23.8 million

- Coastal cities helped provide the 15% required match
- Encinitas and Solana Beach used money from transient occupancy taxes (TOTs) for beach management.
- Several cities used funds from mitigation accounts created by SANDAG and the Coastal Commission.
- SANDAG is actively seeking additional funding sources for future projects that support the implementation of the Strategy and RSM Plan goals.